



Scan the code above or visit www.nwleics.gov.uk/meetings for a full copy of the agenda.

Meeting	CABINET
Time/Day/Date	5.00 pm on Tuesday, 10 January 2023
Location 3FJ	Council Chamber, Council Offices, Whitwick Road, Coalville, LE67
Officer to contact	Democratic Services (01530 454512)

AGENDA

Item	Pages
1. APOLOGIES FOR ABSENCE	
2. DECLARATION OF INTERESTS	
Under the Code of Conduct members are reminded that in declaring interests you should make clear the nature of that interest and whether it is a disclosable pecuniary interest, registerable interest or other interest.	
3. PUBLIC QUESTION AND ANSWER SESSION	
4. MINUTES	
To confirm the minutes of the meeting held on 8 November 2022.	3 - 4
5. MINUTES OF THE COALVILLE SPECIAL EXPENSES WORKING PARTY	
The Report of the Democratic Services Team Manager. Presented by the Planning Portfolio Holder.	5 - 12
6. DRAFT ROBUSTNESS OF BUDGET ESTIMATES AND ADEQUACY OF RESERVES	
The Report of the Head of Finance/Section 151 Officer. Presented by the Corporate Portfolio Holder.	13 - 26
7. DRAFT CAPITAL STRATEGY, TREASURY MANAGEMENT STRATEGY AND PRUDENTIAL INDICATORS	
The Report of the Head of Finance/Section 151 Officer. Presented by the Corporate Portfolio Holder.	27 - 80

8.	DRAFT GENERAL FUND BUDGET AND COUNCIL TAX 2023/24	
	The Report of the Head of Finance/Section 151 Officer. Presented by the Corporate Portfolio Holder.	81 - 144
9.	DRAFT HOUSING REVENUE ACCOUNT BUDGET AND RENTS 2023/24	
	The Report of the Head of Finance/Section 151 Officer. Presented by the Corporate Portfolio Holder.	145 - 162
10.	COUNCIL TAX BASE 2023/24	
	The Report of the Head of Finance/Section 151 Officer. Presented by the Corporate Portfolio Holder.	163 - 168
11.	KEGWORTH PROJECT	
	The Report of the Head of Community Services. Presented by the Community Services Portfolio Holder.	169 - 182
12.	COALVILLE REGENERATION FRAMEWORK	
	The Report of the Head of Community Services. Presented by the Community Services Portfolio Holder.	183 - 200
13.	2022/23 QUARTER 1 AND 2 PERFORMANCE REPORT	
	The Report of the Head of Human Resources. Presented by the Deputy Leader.	201 - 258

Circulation:

Councillor R Blunt (Chairman)
Councillor R Ashman (Deputy Chairman)
Councillor R D Bayliss
Councillor T Gillard
Councillor K Merrie MBE
Councillor N J Rushton
Councillor A C Woodman